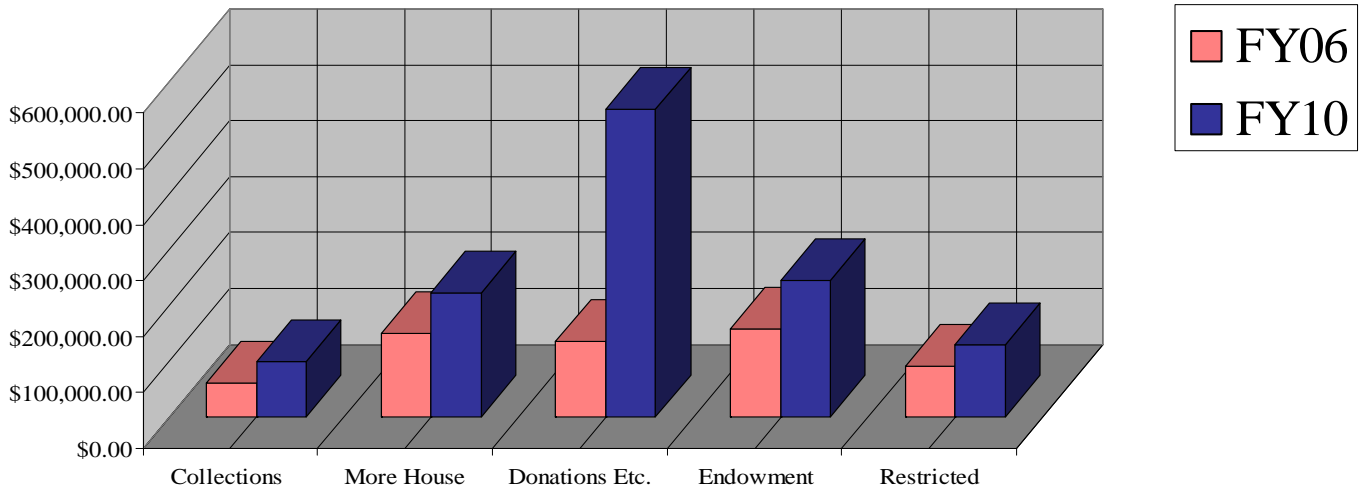


### Saint Thomas More Chapel and Center: Budget Comparison

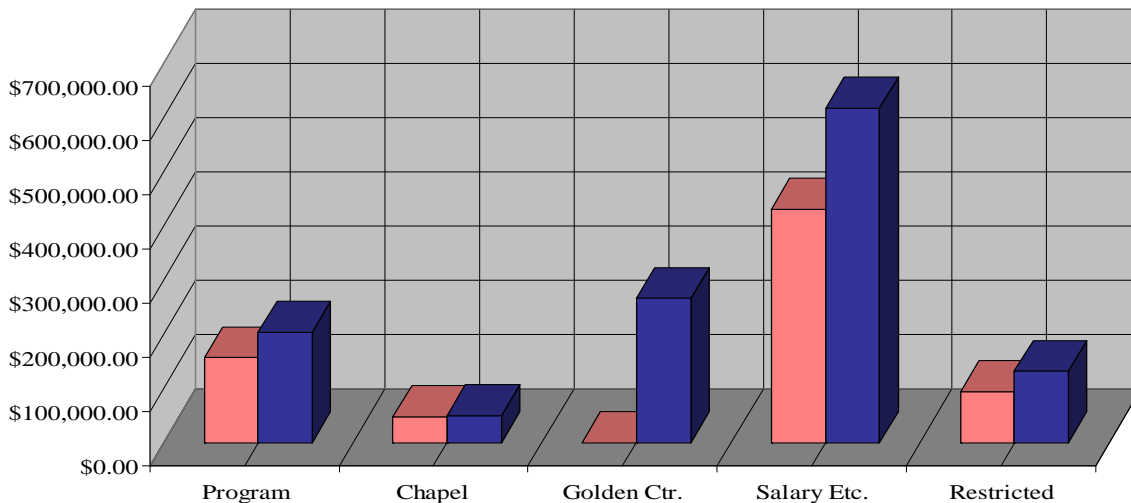
STM Fiscal Year:  
July 1 – June 30

<u>Unrestricted Income</u>	<u>FY06</u>	<u>FY10</u>
Collections	\$62,000.00	\$100,000.00
More House Etc.	\$150,000.00	\$223,000.00
Donations Etc.	\$135,008.00	\$551,500.00
Endowment	\$158,753.00	\$244,924.00
Restricted	<u>\$92,282.00</u>	<u>\$128,688.00</u>
<b>Total Revenue</b>	<b>\$598,043.00</b>	<b>\$1,248,112.00</b>
<b>Unrestricted Expenses:</b>		
Program	\$156,808.00	\$203,819.00
Chapel	\$48,465.00	\$50,449.00
Golden Ctr.	\$0.00	\$265,930.00
Salary Etc.	\$430,681.00	\$617,196.00
Restricted	<u>\$94,632.00</u>	<u>\$132,168.00</u>
<b>Total Unrestricted Expenditures</b>	<b>\$730,586.00</b>	<b>\$1,269,562.00</b>
Restricted & Unrestricted Income	\$598,043.00	\$1,248,112.00
Restricted & Unrestricted Expenses	\$730,586.00	\$1,269,562.00
<b>Net Gain/(Loss)</b>	<b>(\$132,543.00)</b>	<b>(\$21,450.00)</b>

**FY06 & FY10 Income Comparison**



**FY06 & FY10 Expense Comparison**



Please note: Between FY06 & FY07 the staff increased from 6 employees to 15 employees which is reflected in the increased staff salary.